

FY 2010 CIP Project Status Form – PDF

Liberty Park and Smith Park (Signage/Park Amenities)

DEPARTMENTAL RESPONSIBILITY: Community Services

STRATEGIC FOCUS AREA: Quality Development and Service Delivery

DESCRIPTION: The purpose of this item is to establish a project fund for the purchase and installation of park monument signs and park amenities for Liberty Park at Sheltonwood and Royal & Annie Smith Park.

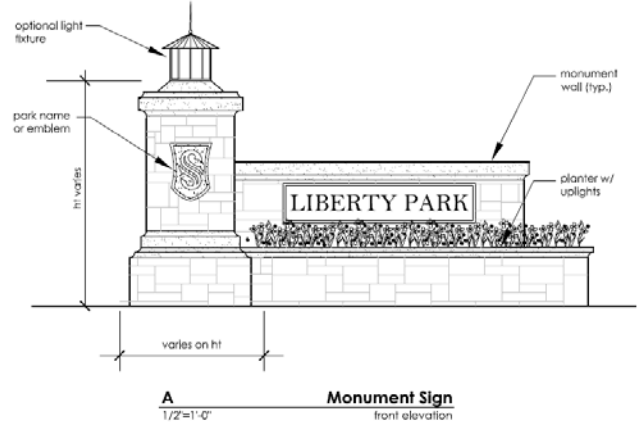
JUSTIFICATION: Project is a companion project to the ongoing development of Liberty Park at Sheltonwood and Royal & Annie Smith Park projects to fund park monument signage and park amenities (picnic tables, benches, etc.).

FUND: PARK DEDICATION FUND

COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN?

- YES
 NO

If yes, list plan: Parks, Recreation and Open Space Master Plan



EXPENDITURE SCHEDULE								
PROJECT ELEMENT	PRIOR	2010	2011	2012	2013	2014	UNFUNDED	TOTAL
PLANNING								
DESIGN								
LAND								
CONSTRUCTION								
EQUIPMENT		100						100
OTHER								
TOTAL		100						100

OPERATIONAL IMPACT								
PROJECT ELEMENT	PRIOR	2010	2011	2012	2013	2014	UNFUNDED	TOTAL
MAINTENANCE COSTS								
PERSONNEL COSTS								
TOTAL								

FUNDING SCHEDULE								
PROJECT ELEMENT	PRIOR	2010	2011	2012	2013	2014	UNFUNDED	TOTAL
GENERAL FUND								
UTILITY FUND								
ROADWAY IMPACT FEE								
SANITARY SEWER IMPACT FEE								
WATER IMPACT FEE								
CCPD								
SPDC								
SWUS								
PDF		100						100
TOTAL		100						100