

FY 2010 CIP Project Status Form – CCPD

DPS Headquarters Public Art

DEPARTMENTAL RESPONSIBILITY: Department of Public Safety

STRATEGIC FOCUS AREA: Safety and Security

DESCRIPTION: Mural for the lobby and historical bell for the Fire Services area of DPS Headquarters.

JUSTIFICATION: The Southlake Arts Council policy allows up to 1% of project costs to be allocated to the purchase of public art.

FUND: CRIME CONTROL AND PREVENTION DISTRICT FUND



COMPLIANT WITH COMPREHENSIVE PLAN AND/OR OTHER MASTER PLAN?

- YES
 NO

If yes, list plan: _____

EXPENDITURE SCHEDULE								
PROJECT ELEMENT	PRIOR	2010	2011	2012	2013	2014	UNFUNDED	TOTAL
PLANNING								
DESIGN								
LAND								
CONSTRUCTION								
EQUIPMENT								
OTHER								
TOTAL								

OPERATIONAL IMPACT								
PROJECT ELEMENT	PRIOR	2010	2011	2012	2013	2014	UNFUNDED	TOTAL
MAINTENANCE COSTS								
PERSONNEL COSTS								
TOTAL								

FUNDING SCHEDULE								
PROJECT ELEMENT	PRIOR	2010	2011	2012	2013	2014	UNFUNDED	TOTAL
GENERAL FUND								
UTILITY FUND								
ROADWAY IMPACT FEE								
SANITARY SEWER IMPACT FEE								
WATER IMPACT FEE								
CCPD	285	45						330
SPDC								
SWUS								
PDF								
TOTAL	285	45						330